App F IX-4

Previous References.

1941.
(Jul)

File No. 36-41
Serial Nos. 18, 2

Later References
Jul 27-43 (2,7)

GENERAL AND REVENUE SECRETARIAT.

Serial Nos.

Part B for July 42

SUBJECT.

Budget estimates of wages from July for 1942-43

From,

The D e Bangalore

The comptroller

L 298-9 /13 7 42

Sanction the — with certain modifications

Ex-

Budget estimate of Nagadi Municipality for 1942 – 43

General and Revenue Secretariat — File No 36 of 194 — [App F III-2

Serial No.	
18	From the Dy Commr Bangalore dt Letter No. Mb Por A 2/41-43 of 10.6.42 forwards the budget estimates of the Nagadi Town Municipality for the year 1942-43 with his remarks. A draft GO adopting the alterations as proposed by the Dy Commr is submitted for approval.
	1) The financial condition of the Mpl is most unsatisfactory. The increase of Rs 17½ in arrears of Contributions for the Medical & Health & Education Depts. The normal expenditure is more than the normal income. The closing balance a negligible figure.
	2) Draft for approval.

Law Secy (for Finance Minister) 16/6/42

by Secy 17/6/42

for H.S. 10/7/42

Govt 10-7-42

Issued 17/7/42

Medical Relief Works undertaken by the Municipality to meet the increased expenditure under this head

Govt. Law Dept. Rec'd 22 JUN 1942 Govt of Mysore

Office of the Minister for L.S.G. & P.H. Date 6-7-1942 No. 229

NOTE—Cont. Sheet.

WD 04186—GPB—85,000—23-10-41

Budget estimate of Nagari Municipality

1942-43

File No. 86 of 1941

General and Revenue Secretariat

Serial No

To The Dy Comm[r] Bangalore
in Comptroller
G.O. No L 298-9 dt 13.7.42
Sanctions the budget estimates
with certain modifications

B

13/7/42

1095/L

GOVERNMENT OF MYSORE

OFFICE OF 13 JUNE 1942 BRANCH

Telegram / phone

No. 46-Par.A 2/41-42.
Encls. One file.

The Deputy Commissioner,
Bangalore District,
Bangalore.

Date 10th June 1942

M 36-41-18.

To

C. Narayanaswami Naidu, Esq., B.A., B.L.,
Secretary to the Government of Mysore,
Law Department,
Bangalore.

GENERAL SECRETARY. 11 JUNE 1942

Subject - Budget Estimates of Magadi Town Municipality for 1942-43 - forwarded for sanction -

I have the honour to forward, for sanction, the budget estimates of Magadi Town Municipality for the year 1942-43 together with the necessary statements and the resolution of the Municipal Council duly approving of the same.

2 The Municipal Council anticipates an income and expenditure of Rs.15,367/- and Rs.14,690/- respectively during 1942-43 as against the sanctioned and revised estimates of Rs.12,944/- and Rs.14,147/- and Rs.13,023/- and Rs.14,425/- respectively during 1941-42.

RECEIPTS:- Under A (2) taxes on buildings and lands, an income of Rs.5,500/- is anticipated as against the sanctioned and revised estimates of Rs.3,500/- during 1941-42 and the actuals of Rs 3,102-4-3 during 1940-41. The increase is anticipated by better collection of arrears But, this is too much Hence, the income under this head may be reduced to Rs.5,000/-

Under A (7) lighting tax, an income of Rs.1,300/- is anticipated as against the sanctioned and revised estimate of Rs.300/- during 1941-42 and the actuals of Rs 871-2-7 during 1940-41 For the reasons noted under house-tax, A2- the income under this head may also be reduced to Rs.1,000/-.

Under A (9) (a) Shop-tax, an income of Rs.1,400/- is anticipated as against the sanctioned and revised estimates of Rs.1,400/- during 1941-42 The actuals during 1940-41 are only Rs 470/- and it is not certain whether the Municipality would be able to collect Rs 1,400/- during 1942-42 Hence, the income under this head may be reduced to Rs.1,000/-.

The other items of Income may be retained.

EXPENDITURE:- Under"C" Public Works carried out by Public Works Department, an expenditure of Rs 1,000/- has been provided as against Rs 500/- during 1941-42 In view of the slender resources of the Municipality, the provision under this head may be deleted

Under "D" Public Works carried out by Civil Department, sum of Rs 1,000/- has been provided for repairs as against no provision during 1941-42 In view of the very poor financial condition of the Municipality, the provision under this head may be reduced to Rs 500/- during 1942-43

Under E (2) (d) Plague, cholera and other charges, a sum of Rs 100/- has been provided This may be raised to Rs 310/- as per estimate sent by the Director of Public health for cyanogasing charges

Under 'H" Miscellaneous - no provision is made to the payment of 30% of the Jatra realisations to the Muzrai funds As a sum of Rs 2,000/- has been taken on the income side from this source, an expenditure of Rs 1,600/- may be provided for payment of the quota to Thirumale Sri.Ranganathaswamy temple funds The wrong provision made under refunds - Rs 1,640/- may, therefore, be deleted

Under A II (2) Mohatarfa collection, no provision is made towards the pay of the Assessing Officer As the revision work will be taken up during the year 1942-43 as per programme separately sent, a sum of Rs 350/- may be provided under this head towards the pay of the Assessing Officer for 3 months (A II (2) C other charges)

Under A II (2) Collection of octroi, a sum of Rs 300/- has been provided as against the sanctioned estimate of Rs 240/- The increase is provided for enhancement of the pay of the staff As Government sanction has not been obtained to this proposal, the provision under this head may be reduced to Rs 240/-

The other items of expenditure may be retained

With these modifications, the financial position of the Municipality during the year 1942-43 will be as follows:-

Opening Balance on 1-7-1942	-345	0	0
Receipts	14,167	0	0
Total	13,322	0	0
Payments	13,650	0	0
Closing balance	172	0	0

The normal expenditure will be within the normal amounts but the closing balance will be small The financial condition of the Municipality is very unsatisfactory and many outstandings due to Government remain unadjusted for want of funds The Amildar President will be instructed to attend to the collection of heavy arrears without fail, during 1942-43

I request that sanction of Government may be kindly obtained to the Budget Estimates of the above Municipality with the above modifications

I have the honour to be
S i r,
Your most obedient servant,

Deputy Commissioner
Bangalore District

gvm/-

Ce
Circulars

ತಾಲ್ಲೂಕು ಬೋರ್ಡಿನ ಸಭೆಯು ದಿನಾಂಕ 2 ನೇ ಅಕ್ಟೋಬರ್ 1942 ನೇ ಇಸವಿ ಸೋಮವಾರ ಮಧ್ಯಾಹ್ನ 2 ಗಂಟೆಗೆ ಸೇರಿತು.

1	B Veeraswamy Esqr: B.A, LL.B	President	Present
2	Hon'ble C Ramachandrappa	Vice President	Present
3	Sub Assistant Surgeon		Absent
4	Sub overseer		Present
5	Mr R Narayana Setty		Present
6	" R. Shamiya Setty		Present
7	" M Narasimha moorthy Setty		Present
8	" Shroff Rangaswamy Setty		Absent
9	" S V Somasekhariya		Present
10	" M.S. Siddalingappa		Present
11	" M.R. Sreekantaiya		Present
12	" M.R Sirauna		Absent
13	" R Rangappa		Absent
14	" Syed Ibrahim Sab		Present
15	" Channaravarasimhaiya		Absent
16	" J Sreenivasa Rao		Present
17	" R Jawarappa		Absent
18	" Ghouse Nawaz Khan		Absent
19	" Mali Papaiya		Absent
20	" Chunchiyappa		Absent
21	" Hale Rangappa		Present

Chairman

1942 43 ನೇ ಇಸವಿ ಆಯವ್ಯಯ ಪತ್ರಿಕೆಯನ್ನು ಅಧ್ಯಕ್ಷರು ಸಭೆಯ ಮುಂದಿಟ್ಟರು. ಇದರಲ್ಲಿ ಸಭೆಯ ಸದಸ್ಯರ ಒಪ್ಪಿಕೆಯಂತೆ ಮಾಡಿರುವ ತಿದ್ದುಪಡಿಗಳನ್ನು ಸೇರಿಸಿ ಒಟ್ಟು ಆದಾಯವು ರೂ 15.36/- ಆಗಿಯೂ ಒಟ್ಟು ಖರ್ಚು ರೂ 14690/- ಆಗಿಯೂ ಇರುವುದರಿಂದ ಉಳಿತಾಯವು ರೂ 646/- ಆಗಿಯೂ ಇರುವುದಾಗಿ ಅಧ್ಯಕ್ಷರು ತಿಳಿಸಿದರು. ಆಯವ್ಯಯ ಪತ್ರಿಕೆಯನ್ನು ಸಭೆಯು ಒಪ್ಪಿಕೊಂಡಿತು.

ಸಹಿ- B Veeraswamy
President
2 ನೇ ಅಕ್ಟೋಬರ್ 1942

ಸಹಿ- C Ramachandrappa
Vice President

ಸಹಿ- R ನಾರಾಯಣಪ್ಪ ಶೆಟ್ಟಿ
ಸಹಿ M.S. ಸಿದ್ದಲಿಂಗಪ್ಪ
ಸಹಿ- ಶ್ರಾಫ್ ರಂಗಸ್ವಾಮಿ ಶೆಟ್ಟಿ ಅವರ ಪರವಾಗಿ
ಸಹಿ- R Narayana Setty
ಸಹಿ- S.V. Somashekhariya

Public Health and Conservancy				
1 Health office				73-11-0
2 Conservancy and Sanitation				
a Establishment.	1896	1896	1896	1905-10-9
Permanent				Expenditure.
Temporary				Income.
Local allowance				
Total (a)	1896	1896	1896	1905-10-9
other Charges	-	25	25	20-14-0
Purchase of brooms tools and plants				
d Plague, Cholera and other charges	100	310	310	42-4-9
Total 2				
3 Medical relief including Vaccination	1400	1480	1480	0482-0-0
a) Local funds and dispensaries and hospitals				
Medical Inspection of children				

5 Contingencies				
Country medicines	50	35	35	30-6
Total Cap.				
b) Contributions on account of Construction and repairs of L-F Dispensaries	50	50	50	-
c) Leprosy Relief fund		10	10	-
d) Contributions to Ayurvedic and unani Dispensaries	180	180	180	180-0
Rent	60	60	60	53-0
Contingency				
e) Veterinary Hospitals and Dispensaries.	50	100	100	50-0
(ii) Cost of Vaccine lymph	25	18	18	-
Grants to the Medical institutions.		10	10	-
7 Cattle pounds -				
a) Feeding Charges	100	50	50	104.8-6
Total. 7				

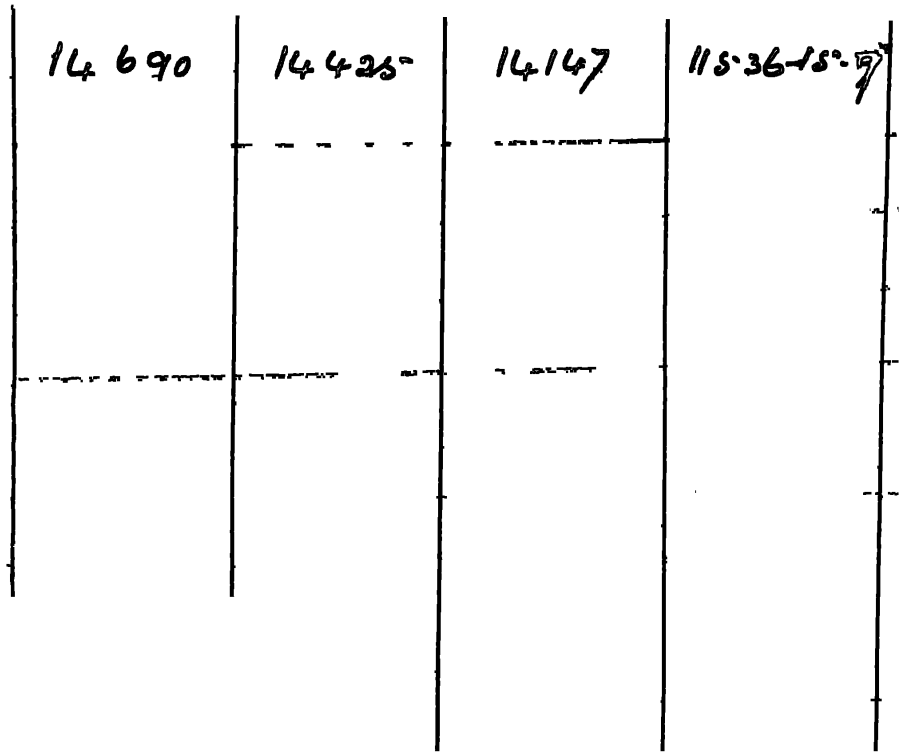
	Publicity Conveyances -				
	Printing Musbrings	10	15	15	
	Carriages.				
	Total 8				
9	Maintenance of Water Works and Supplying Water	108	108	108	107 = 8,0
	Total 9				
10	Fairs and Festivals -				
	Jatra Nagarkirtan Shows	300	300	300	280 - 0 - 0
	Birthday Marketshow & Babyshow Decoration Charges shows	25			
	& other items.				
	Total 10				
	Total E	435 4	4647	4647	331 - 15 - 0
F.	2 Contributions and grants to	400	790	790	700 - 0 - 0
	C Primary Education Contribution				
	Total F				

Cy-1 Reading Rooms and libraries	100	60	60	54-0-0
Total Cy				
4 Miscellaneous-				
3 Law Charges	50	1000-0-0	100-0-0	
4 other items Expenditure of Previous year adjusted during current year Longer Hours. (Items to be specified) advance of pay others.-		80/- 20- -	80-0-0 20-0-0 -	42-15-9 - 27-0-0
Total 4	50.	205-	205-	200-0-0 240-15-9
Public Debt-				
1 Loans.	1600	1600	1600	1706-12-9
2 Deposits	500.	500	500.	685-0-0
3 Advances	50	-		
4 Other items. (To be Specified)	50	620	620	
Total 1 Public Debt	1600	2720	2720	2891-12-9

a)	Establishment	240	240	240	468 8 9
	Permanent				
	Temporary	-	540	540	-
	Total (a)	240	780	780	468.8.9
b)	Commission	-	-	-	18-12-0
c)	Other Charges				
	Contingencies	6	-	-	-
	Painting Door Numbers				
	Bicycle Badges				
	Total (c)	6	-	-	18 12 0
	Total (2)	246	1050	1050	487 . 4 - 9
3	Rents and other Receipts.				
	Establishment				
	Permanent	-	5·88	5·88	464. 2. 9
	Temporary				
4	Refunds on account of Jatra	1640	-	-	-
	Total II	2534	1954	1878	1198.7.6
III	Pensions and gratuities including Pensionary Contribution on account of employees lent to the municipalities	250	222	222	62-4-7 166 2-10
	Total A	3661	3255	2975	2864-14-10

B	Public Safety-	25	-	-	-
	2 (a) Electric Lighting charges	2150	2150	2150	1877-0-0
	Total 2	2400	2150	2150	1877-0-0
	3 Rewards for destruction of wild animals etc,	25.	100	100	72.14-9
	Capturing and departing Monkeys	50			
	Total 3	75	100	100	72.14-9
	Total B	2475	2250	2250.	1949-14-9
C	Public Works Carried out by Public Works department				
	1) Original Works	1000	500	500	385.5.6
	2) Repairs				
	Total C	1000	500	500	385.5.6
D	Public Works Carried out by Civil department				
	1) Original Works				
	2) Repairs	1000			393.1-0
	3) Establishment Charges 4 Tols & Plant	50			
	Total D	1050			393-1-0

Total	Expenditure	14690	14425	14147	115·36-15·9



E. Statement showing the Variation in the Scale of Establishment for the year 1942-43

Head of account	Designation	For the year 1942-43		For the year 1941-42		Authority for Variation
		Number	Rate	Number	Rate	
	Municipal Clerk	one	Rs 39/-	one	21/-	
		Rs 25-1-40		Rs 25-1-40.		

Expenditure

General Administration —

I Head office				
Miscellaneous (Audit Charges) -	25/-	25	25	22 3-0
Deputy Commissioner's office -				
2 Municipal office				
a) Salary of establishment	600/-	495	456	421-5-4
Contributions towards the				
Salary of Local first class DA	280.	200	35:	
Permanent				
Temporary				
Local allowance				
b) Travelling allowance	40	30.	30	37-6-0
c) Contingencies	12	24	24	23-0-0
d) Furniture	-	38	50	-
e) Stationary Supplies	25	40	40	67 2 2
by Govt, Stationary Dept				
f) Miscellaneous				
Printing charges	15·0	15·0	15·0	48-0-0
Clothing charges	30	30	30	25-14-0

Belts and bags	15	35	35	19-0-0
Total (b)	195	215	215	87-14-0
Total 2	1152	1054	850	636-11-6
Total I	1177	1079	875	658 14-6
II Collections –				
Octroi –	300	300	240.	239-8-
a) Establishment.		-		
Permanent				
Temporary				
Remission of Establishment				
Total (a)	300	300	240	239. 8-0
b) Commission				
c) Other charges to be specified				
Rent	36	12		
Contingencies	12	4		5= 8-0
Miscellaneous				
Total (c)	48	16		5-. 8-0
Total	348	316	240	244-0-0
2 Mohatarfa –				

	Other items				154. 3-0
	Sale of unserviceable articles	10.	50	50	
	Miscellaneous	70	80.	80	
	Total 15	80	130	130	154. 3-0
	Total C	1067	973	894	714-10-5
D	Grants and Contributions—				
	1 From Government				
	2 From District funds				
	3 From other Sources—				
	(a) Muzarai funds.	2000	2200	2200.	2101-0-0
	Total 3	2000	2200	2200	2101-0-0
	Total D	2000	2200	2200	2101-0-0
E	Miscellaneous—				
	1 Lapsed Deposits	—	—	—	2002-6-6
	3 Refunds and Recoveries	0-0-0	300.	300	221-13-0
	4 Other items (To help specify)				
	Total E		300	300	2224. 3-6

F					
	Public Debt				
	1 Loans				
	2 Deposits	500	500	500	528-7-0
	3 Advances				
	4 Other items		200	200	112-5-4
	(To be specified)				
	Total Public Debt	500	700	700	658-12-4
	Total RECEIPTS	15:367	13023	12944	13223-2-10

Sale of Stray cattle	150—0—0		
Refund of fooding charges	100—0—0		
other items	—		
Total	300—0—0	150	1-5-6
2 Public conveyances —			
Carriage license fees.			
Fees for Drivers badges			
other items			
Total 2			
3 Other items (To be specified)			
Total B	300—0—0	150	1-5-6
C Revenue derived from Municipal Property and powers apart from Taxation			
1 Rents of buildings lands etc,	100	200	3—0—0
2 Sale proceeds of lands and produce of lands etc,	300		—
Sale of lands			
Sale of Grass	15		—
Sale of Trees		11	-
Amarayi		30	1. 6—0
other items			
Total 2.	415	241	47 6—0

3	Conservancy Receipts				
	Sale of Manure, Night Soil etc.	40.	30	30.	68.8.-
4	Sale proceeds of Smuggled goods				
5	Fees and Revenue from Educational Institutions				
	School fees				
	Other Receipts				
6	Fees and Revenue from Markets, Slaughter-houses -				
	Income from Markets	350	400	400	285.10.9
	Income from Slaughter Houses	80	70	70	40.14.8
	Total 6	430	470.	470	326.9.5
7	Fees and Revenue from Ferries				
8	Notices and Warrant fees	10	10	10	0.8.-
9	License fees	30	30	30	17.8.-
10	Other fees (To be Specified)				
11	Fines				
12	Interest on Investments	62	62	62	
13	Land Revenue and Cesses				
14	Revenue from Sewage Farms				

Abstract Estimate of Revenue and Expenditure for the year 1942-43 in the Nagadi Town Municipality

Items	Estimate for 42-43	Revised Estimate for 41-42	Sanctioned Estimate for 41-42	Amount of Budget 40-41	Difference between 3&4	Difference between 2&3	Items	Estimate for the ensuing year 1942-43	Revised Estimate for 1941-42	Sanctioned Estimate for 1941-42	Amount according to Budget for 1940	Difference between cols 10 & 11	Difference between cols 9 & 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							Expenditure						
A Municipal Rates & Taxes	11500	8700	8700	7345	1355 -	+ 2800	A General Administration	3661	3263	2975 -	2664	611	
B Realisation under Spacial Deb	300	158	158	201-54	-	+ 158	B Public Safety	2475	2260	2260	1949	169	
C Revenue derived from Municipal property & Powers apart from Taxation	1067	973	894	714	79	+ 84	C Public Works Carried by P.W.D.	1000	500	500	385	56	
							d — do — by Civil Dept	1050	-	-	393	1-8	
D Grants & Contributions	2000	2200	2200	2101	-	- 200	E Public Health & Convenience	4354	4647	4647	333	15-	
E Miscellaneous	-	300	300	2234	38	- 300	F Public Instruction	400	790	790	700	-	
F Public Debt	500	700	700	658	24	- 200	G Contribution & Grants in aid	100	60	60	58	-	
							Private						
							H Miscellaneous	58	205	205	269	15	9
							I Public Debt	1600	2720	2720	2291	15	9
Total Receipts	15367	13023	12944	13337	+ 79		Total Expenditure	14690	14426	14167	11536	57	
Opening Balance	- 345	820	858	- 874	46		Closing Balance +	332	- 552	- 345	820	109	
Grand Total	15022	13843	13802	12955	104		Grand Total	15022	13843	13802	12955	104	

B. Veeraswamy
President & Ex-officio
Town Municipal Council

Stamp Vendor

A. Municipal Rates and Taxes —				
1 Octroi	2500	2000.	2000.	2154-4-6
2 Taxes on buildings & Lands	5'500.	3600	3600	3102-4-3
3 Taxes on Vehicles & animals				
4. Taxes on Professions & Trades	-			
5 Tolls and fairies	600.	800.	800	298-13-0
6 Water tax		-	-	-
7 Lighting tax	1300	800	800.	5'71-2-7
8 Conservancy cesses				
9. Miscellaneous —				
a) Shop Tax	1400	1400	1400	470-0-0
b) Oil mill Tax				
c) Cart tax.	200	200	200	147-0-0
Total 9	1600	1600	1600	617-0-0
10 Other Taxes (To be specified)	-	-		
Total A	11500	8700	8700	7340-10-3. 7340-10-3
B Realizations under Special acts.				
1 Pounds.		150	150	201. 3-6
Fines for Cattle trespass	50-0-0			

Budget Estimates of the Nagasi Town municipality

for 1962 63

15367 — 500
1200 — 300
4567 — 400

14690 + 210 = 14900
1600
16500
350
16850
1560
15290

1000
500
260
1560

14690 − 160 = 16850
3200
13650

− 60
1000
500
1600
3200

+ 350
+ 210
+ 1600
2160

	Income	Amount
	Total Receipts	15367.
	Deduct Extraordinary items	
1.	Interest on investments	62
2	Occasional Grants from Government for Special works	
3.	Sale of Lands	300
4.	Jatra income.	2000.
5.	Other items	-
	Total Deductions	2362.
	Normal income	13005
	Total Expenditure.	14690
	Deduct Extraordinary items	-
1.	Public works optional	1000
2.	Construction of Bridges permanent	-
3.	Compensation	-
4.	Jatra Expenses	-
5.	Loans &c	1640
6	Other items	1000 -
		-
	Total Deductions	2640.
	Normal Expenditure	11050

Percentage of Expenditure on public works to normal receipts 7.7% 8%

Percentage of Expenditure on establishment to normal receipts 28% 1.6 62

Statement R-2

Statement showing the Value of Securities held by Major Town Municipalities during the year 1944-45

Description of Securities held	Amount of Bond	Face value	Date on which borrowed	Amount Paid	Rate of interest	Rate at which accrued or purchased	Amount written off	Loss or gain	Remarks
					Nil				

K. Ramachandra
for President
K 2/6/45

Statement showing the Several Contributions due to Government from the Municipality

No	Head of Account	Contributions	Arrears at the beginning of 1941-42	Demand during 1941-42	Total	Payments Exempt	Arrears remaining at the close of 1941-42	Demand for 1942-43	Total Demand for 1942-43	Provided in the Budget
1	A III	Pensional Contribution on office Staff	-	222/-	222/-	222/-	-	250/-	250/-	250/-
2	"	- Do - Medical Staff	-	35/-	35/-	35/-	-	35/-	35/-	"
3	"	Quota of Pension of Pensioned employees	-	62/-	62/-	62/-	-	62/-	62/-	
4	D 5	Quota towards maintenance of roads within Municipal limits	-	-		-	-	-		1000/-
5	E 3	Maintenance of Local fund dispensaries	998/-	462/-	1460/-	-	1460/-	462/-	1922	1400/-
6		Medical Inspection of Children	90	-	90	-	90	90	180/-	---
7	7	Charges for antirabic treatment								
8	g	Veterinary Dispensary	50/-	50/-	100/-	100/-		50/-	50/-	50/-
9	h	Vaccine lymph	23 12-0	18/-	49-12-0	-	49-12-0	24/-	73 12-0	25/-
10	f	Primary education Contribution	1700/-	400/-	2100/-	-	2100/-	400/-	2500/-	4600/-
11		Education cess Collections	650-12-4	235/-	885-12-4	-	885-12-4	235/-	1120-12-4	

4585/14

1/6/42 President

Town Hall Committee

1.6.42

Statement "A"

Statement showing the Details of Loans & Advances from Municipality on the first of the year to which the Budget relates

No.	Particulars of Loans	Purpose for which loan was granted	Amount originally due	Principal due at the end of the year	Balance to be discharged	Remarks
1.	From Government	for Establishment charges	1000/-	-	1000/-	- this is overdraft

Chairman
& President

Statement showing Cash & Cash Certificates [illegible] [illegible]
as stood on 1st July of [illegible] years

Years	Cash balance	Cash Certificates	Total
1st July 1941	838 0 0	1000 - -	1838 0 0
1st July 1942	241 - -	1000 - -	655 - -
1st July 1943	920 10 9	1000 - -	1620 10 9

Chairman
or President
Municipal Council
[illegible]

Statement B

Statement showing the details of investments of surplus funds held on the 1st day of July 1948 to which the Budget relates

Nature of investment	Earthquake Fund	Sinking Fund	Railway Fund	Miscellaneous
1. Mysore Bank				
2 Mysore Government Savings Bank				
3 In Government of India Securities				
4 —do— Mysore Securities				
5 Other Securities in Mysore State Loan 6½% of 1948	1000/-	—	—	—

Chairman

Vice President

I.G. Bangalore

Explanatory memo of variations under several items of receipts & expenditure

1.A - octroi

A sum of Rs 2600/- is estimated for the year 42-43 against the revised estimate of Rs 2000/- for 41-42. The octroi bye laws have been submitted for sanction. These are about to be sanctioned for 42 43 & hence the above increased income has been proposed

A2. Taxes on buildings

The council expects that a collection of about a sum of Rs 2000/- out of the arrears of Previous years besides current years demand and hence 5300/- in the receipt side under the head is proposed

Tolls The right to collect fees in toll gates proposed to be sold for 42-43 So the income after subtracting the establishment charges of Rs 432 per annum is estimated to Rs 6[illegible] and hence a loss of Rs 200/- [illegible] is proposed

6.6 Market fee

The income from the market is proposed to be less by Rs 500/- of the previous year. This is proposed owning to the [illegible] conditions

Expenditure

A2(a) Municipal offices

The Reporting [illegible] has appointed a clerk [illegible]

... Rs 39/- & hence an increase of ... by Rs 39/- by Officer. Rs 280/- also has been proposed towards cleaners allowance to the staff.

Ochri

The ochri contractor was hitherto had been paid at the rate of Rs 12/- per month. Now it is proposed to be paid at the rate of Rs 15/- per month & hence the increase in the pay has been proposed.

Ochri rent

Since the room is quite adequate for ochri but a rent of Rs 5/- was being paid for 39 Ho Sir a suitable building was not found this had been discontinued during Ho-ch Now the municipality is necessary to have a dumping for the surplus & hence an ochri Room has been taken for rent of Rs 3/- Per annum towards rental charges has been proposed for Rs 12/- has been proposed as contingency towards ochri. This is quite necessary & has been proposed

Public works

Rs 1000/- has been proposed to improve the public works

Lorry

The Lorry offers 1000/- to be proposed in the ... Rs 1000/- has been proposed as against Rs 600/- being given in ... on account higher rate of petrol. only January & this is being ... Rs 1000/- ...

Budget Estimates

of the

Nagpur Town Municipality

for the year 1942-43

B Statement Showing details of estimates of Receipts ~~for~~ expenditure for the year 1942-43.

Items of Receipts	Estimate for the ensuing year 1942-43	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts of Past year 1940-41 (Audited figures)	Explanation for Variations between Columns 2 and 3.
1	2	3	4	5	6

Abstract of Estimate of Revenue and Expenditure for the year 1942-43
in the mofussil Town municipalities.

Items	Estimate for 42-43	Revised Estimate for 1941-42	Sanctioned Estimate for 1941-42	Accounts of Past year 1940-41	Difference between 3 & 4	Difference between 2 & 3	Items	Estimates in the ensuing year 1942-43	Revised Estimate for 1941-42	Sanctioned Estimate for 1941-42	Accounts for 1940-41	Difference between columns 10 & 11	Difference between 9 & 10
Receipts							Expenditure						
A. Municipal Rate & taxes	11500	8700	8700	7340-103		+2800	A General Administration	3661	3253	2975	2064	-1410	
B. Realisations under special acts	300	150	150	281 5-6		+150	B. Public Safety	2475	2250	2250	1949	-1469	
C. Revenue derived from municipal Property & Powers apart from taxes	1067	973	894	714-14	+79	+84	C Public works Carried out by P W D	1000	500	500	385	5-6	
D Grants & contributions	2000	2200	2000	2181	-	-200	(d) do by Civil Deptt	1050	-	-	393	1-0	
E Miscellaneous	-	300	300	2224	8-6	-300	E Public Health Conveniences	4354	4647	4647	3331	-1814	

3 Public Debt	500	700	700	650	-24	-200	8 Public Institutions	400	790	790	780	
							9. Contribution to Grant-in-aid Private	100	60	60	50	
							11. Miscellaneous	50	205	206	269	57
							3 Public Debt	1600	2720	2720	2291	429
Total Receipts	15367	13428	12944	13232	-104		Total Expenditure	14690	14425	14165	11536	57
Opening Balance	345	820	858	874			Closing Balance	332	58	345	820	109
Grand Total	15022	13843	13802	12357			Grand Total	15022	13843	13802	12357	

B. Venkatramu
Parliament
Dy Secretary to the Govt of India

A. Municipal Rates and Taxes.-

1 Octroi -	2602/-	2000-0-0	2000-0-0	2163-4-11
2 Taxes on buildings and lands	6500-0-0.	3500-0-0	3500-0-0	3102-4-2.
3 Taxes on Vehicles and animals.				
4 Taxes on professions and trades				
5 Tolls and ferries.	600-0-0	800-0-0	800-0-0	898-13-0
6 Water Tax.				
7 Lighting Tax.	1300-0-0	800-0-0	800-0-0	671-2-7
8 Conservancy Cesses (including Scavenging and latrines tax)				
9 Mohatarfa -				
a) Shop Tax	1400-0-0	1400-0-0	1400-0-0	470-0-0
b). Oil mill Tax				"
c) Cart Tax.	200-0-0	200-0-0	200-0-0	147-0-0
Total 9	1600-0-0	1600-0-0	1600-0-0	617-0-0
10 Other Taxes (to be specified)	1400-0-0	2700-0-0	2700-0-0	2364-2-3
Total A.	11500-0-0	8700-0-0	8700-0-0	7346-2-3

B Realizations under Special Acts -

1 Pounds -

Fines for Cattle trespass	50—0—0			
Sale of Stray Cattle	15—0—0			
Refund of pasture charges	10—0—0			
other items				
Total	300—0—0	150—0—0	150—0—0	201—5—6
2 Public Conveyances—				
Carriage license fees				
Fees for drivers' badges				
other items				
Total 2	— —	— —	—	—
3 Other items (to be specified)				
Total B	300—0—0	150—0—0	150—0—0	201—5—
Revenue derived from Municipal Property and powers apart from taxation —				
1 Rents of buildings lands etc,	100—0—0	200—0—0	132—0—0	143—0
2 Sale proceeds of lands and produce of lands etc,				
Sale of lands	300—0—0	—	—	
Sale of Grass	15—0—0	—	—	
Sale of trees		11—0—0	—	
Amarayi		30—0—0	30—0—0	4—1
other items				
Total 2	415—0—0	241—0—0	162—0—0	147—0—0

3. Conservancy Receipts (Cattle Fair Fees and Rates)				
Sale of manure, Night Soil, Street Refuse etc,	40-0-0	30-0-0	30-0-0	68-8-0
4 Sale proceeds of Smuggled goods				
5 Fees and Revenue from educational institutions				
School fees				
other Receipts				
6 Fees and Revenue from Markets and Slaughterhouses				
Income from Markets	310-0-0	—	400-0-0	285-10-9
Income from Slaughterhouses	80-0-0	70-0-0	70-0-0	40-16-8
Total. 6	430-0-0	470-0-0	470-0-0	326.9 5 ✓
7 Fees and Revenue from Ferry				
8 Notices and Warrant fees and others.	10-0-0	10-0-0	10-0-0	0-8-0
9 Licence fees —	30-0-0	30-0-0	30-0-0	17-8-0
Fire Wood depots				
Charcoal depots				
Kerosene oil depots				
Brick kilns.				

	Lime Kilns				
	Camphor boiling				
	Dyers' Stalls				
	Mutton Stalls				
	Beef Stalls.				
	Erection of pandals				
	Excavation of clay or earth				
	Fire Works				
	Cart Stands (Private)				
	Tobacco License fee				
	Total 9 License fees	30-0-0	30-0-0	30-0-0	17-8-0
10	Other fees—				
	Fees for Storage in Octroi Kotti				
	Octroi rahadari fees				
	Baramanga fees				
	Municipal Cart Stand fees				
	Demurrage fees				
	Total 10	—	—	—	—
11	Fines				
12.	Interest on investments	62-0-0	62-0-0	62-0-0	
13.	Land Revenue and Cesses				
14	Revenue from Sewage farm				

15	Other items —				154-3-0
	Sale of fish in tanks				
	Sale of fruit Stones				
	Sale of unserviceable articles	10-0-0	50-0-0	50-0-0	
	Miscellaneous	70-0-0	80-0-0	80-0-0	
	Total 15	80-0-0	130-0-0	130-0-0	154-3-0
	Total C	1067-0-0	973-0-0	896-0-0	712-10-3
D	Grants and Contributions				
	From Government —				
	For Road Repairs				
	For Sanitary purposes				
	For educational purposes				
	Purnaya's Chattram fees Charges				
	Total.				
2	From District funds —				
	For Road Repairs				
3	From other Sources —				
	a) Local funds General				
	b) Muzarai funds	2000-0-0	2200-0-0	2200-0-0	2104-0-0
	c) other Sources (to be Specified)				

Total - B	2000-0-0	2200-0-0	2200-0-0	2101-12-0
Total - D	2000-0-0	2200-0-0	2200-0-0	2101-12-0
E Miscellaneous —				
2 Refunds and Recoveries		300-0-0	300-0-0	221-13-0
4 Other items (to be specified)				2002-6-6
Total E.		300-0-0	300-0-0	2224-3-6
F. Public Debt —				
1 Loans				
2 Deposits	500-0-0	500-0-0	500-0-0	528-7-0
3 Advances				
4 Other items (to be specified)		200-0-0	200-0-0	112-5-4
Total Public Debt	500-0-0	700-0-0	700-0-0	650-12-4
Total Receipts	15367-0-0	13023-0-0	12944-0-0	13232-10-0

Expenditure.

A General Administration—

I Head office—

1 Deputy Commissioner's office—

7. Miscellaneous (audit charges) 25-0-0 25-0-0 25-0-0 22-3-0

2 Municipal office—

a) Salary of establishment 600-0-0 495-0-0 456-0-0 421-5-6

Contribution towards the

Salary of Local fund clerks— 280-0-0 200-0-0 35-0-0

D.A.

Permanent

Temporary

Local allowance

b) Travelling allowance 40-0-0 30-0-0 30-0-0 37-6-0

c) Contingencies 12-0-0 24-0-0 24-0-0 23-0-0

d) Furniture — 50-0-0 50-0-0 —

e) Stationary Supplies

by Govt Stationary dept 25-0-0 40-0-0 40-0-0 67-2-2.

f Miscellaneous—

Printing Charges— 150-0-0 150-0-0 150-0-0 48-0-0

Clothing charges 30-0-0 30-0-0 30-0-0 20-14-0

Bills and bags.	15-0-0	35-0-0	35-0-0	19½-0-0
Total (f)	195½-0-0	215-0-0	415-0-0	97½14-0
Total - 2	1152-0-0	1054-0-0	850-0-0	636-11-1
Total I	1177-0-0	1079-0-0	825-0-0	658-14-6
Collection -				
Octroi -	300-0-0	300-0-0	240-0-0	239-8-0
Establishment				
Permanent				
Temporary				
Revision of Establishment				
Total (a)	300-0-0	300-0-0	240-0-0	239-8-0
Commission				
Other Charges to be specified				
Rent	36-0-0	12-0-0		
Contingencies	12-0-0	4-0-0		5-8-0
Miscellaneous				
Total (c)	48-0-0	16-0-0		5-8-0
Total I.	348-0-0	316-0-0	240-0-0	244-8-0

2	Mohabuja –				
	a) Establishment.	240-00	240-00	240-00	468-8-9
	Permanent				
	Temporary	-	540-00	540-00	
	Total (a)	240-00	780-00	780-00	468-8-9
	b) Commission				18-12-0
	c) Other charges				
	Contingencies	6-00			
	Painting Door Numbers.				
	Bicycle badges				
	Total (c)	6-00			18 12-0
	Total 2	246-00	1050-00	1050-00	487-4-9
	Total Establishment-				
3	Rents and other Receipts –				
	Establishment				
	Permanent.		588-00	588-00	464-2-9
	Temporary				
	Refunds	1640-00			
	Total. II	2234-00	1954-00	1878-00	1198-7-6
	Pensions and gratuities including Pensionary Contribution				

on account of employees	...	...	...	62-4-0
Lent to the Municipalities	250-0-0	225-0-0	222-0-0	166-2-10
Total A	3661-0-0	3255-0-0	2975-0-0	2064-14-10
3 Public Safety —	250-0-0	—	—	—
2(d) Electric Lighting Charges	2150-0-0	2150-0-0	2150-0-0	1877-0-0
Total 2	2400-0-0	2150-0-0	2150-0-0	1877-0-0
3 Rewards for destruction of Wild animals, Snakes dogs etc,	25-0-0	100-0-0	100-0-0	72-14-9
Capturing and depositing Monkeys	50-0-0			
Total 3	75-0-0	100-0-0	100-0-0	72-14-9
Total B	2475-0-0	2250-0-0	2250-0-0	1949-14-9
C Public Works Carried out by Public Works Department				
1) original Works	1000-0-0	500-0-0	500-0-0	385-5-6
2) Repairs				
Total C	1000-0-0	500-0-0	500-0-0	385-5-6
D Public Works Carried out by civil Department				

1	Original Works				
2	Repairs	1000-00	—	—	393-1-0
3	Establishment Charges				
4	Tools and Plant — Total —	50-00	—	—	—
	Total D	1050-00	—	—	393-1-0
E	Public Health and Convenience				
1	Health office —				73-11-0
2	Conservancy and Sanitation	1896-00	1896-00	1896-00	1905-10-9
a	Establishment				
	Permanent				[illegible]
	Temporary				[illegible]
	Local allowance				
	Total (a)	1896-00	1896-00	1896-00	[illegible] 1905-10-9
c	Other Charges —	—	25-00	25-00	20-14-00
	Purchase of brooms Tools and plant —				
d	Plague, Cholera and Other Charges	100-00	310-00	310-00	42-4-9
	Total 2				
3	Medical Relief including Vaccination —	1400-00	1480-00	1480-00	[illegible] 452-00

a) Local Allopathic Dispensaries and Hospitals				
Medical Inspection of Children				
Contingencies				
Country medicines	50-00	35-00	35-00	36-6-0
Total (a)				
b) Contributions on account of construction and repairs of L F Dispensaries	50-00	50-00	50-00	—
c) Leprosy Relief fund	—	10-00	10-00	—
d) Contributions to Ayurvedic and Unani Dispensaries	180-00	180-00	180-00	180-00
Rent	60-00	60-00	60-00	55-0-0
Contingency				
g) Veterinary Hospitals and Dispensaries	50-00	100-00	100-00	50-00
(ii) Cost of Vaccine lymph	25-00	18-00	18-00	— —
Grants to ~~by Taluk~~ Allopathic Hospitals	—	10-00	10-00	— —
Cattle pounds —				
c) Fasting Charges	100-00	50-00	50-00	104-8-0
Total 7				

8.	Public Conveyances — Printing numbers of Carriages	10-00	15-00	15-00	—
	Total 8				
9	Maintenance of Water Works and Supplying Water	108-00	108-00	108-00	107-8-0
	Total 9				
10	Fairs and Festivals — Jatra Market Shows.	300-00	300-00	300-00	280-00
	Market-Shops etc. Rent Charges	25-00	—	—	—
	Baby walk & Merry-go-round Collection other items.				
	Total 10				
	Total E.	4354-00	4647-00	4647-00	3331-15-0
F	2 Contributions and grants to —				
	c) Primary Education Contribution	400-00	790-00	790-00	700-00
	Total F				
G	Reading Rooms and libraries	100-00	60-00	60-00	50-00
	Total G.				
	Miscellaneous —				
3	Law Charges	50-00	100-00	100-00	—

4. Other items Lankankam (To be Specified)	—	25-00	25-00	
Advances ? Pen	—	—	—	27-00
Other Expenditure ? Provision for adjustment of the Commutation Fund	—	—	—	200-00
Public Debt-	—	80-00	80-00	42-15-9
1 Loans.	50-00	205-00	205-00	269-15-9
2 Deposits	1000-00	1600-00	1600-00	1706-12-9
3 Advances	500-00	500-00	500-00	685-0-0
4 Other items (To be Specified)	50-00	—	—	—
	50-00	620-00	620-00	—
Total: Public Debt	1600-00	2720-00	2720-00	2391-4-9
Total Expenditure	14690-00	14425-00	14147-00.	11536-15-7

Statement showing the financial condition of the Municipality during the year 1914-15

Income.	Amount.
Total Receipts.	15367 - -
Deduct Extraordinary items	
1. Interest on investments	62 - -
2. Occasional Grants from Government for Special works	
3. Sale of Lands	300 - -
4. Octroi income.	2000 - -
5. Other items	- - -
Total Deductions.	2362 - -
Normal income	13005 - -
Total Expenditure.	14690 - -
Deduct Extraordinary items	- - -
1. Public works optional	1000 - -
2. Construction of Dispensary buildings	- - -
3. Compensation	- - -
4. Octroi Establishment	1640 - -
5. Loans &c.	1000 - -
6 Other items	- - -
Total Deductions	3640 - -
Normal Expenditure.	11050 - -

Percentage of Expenditure on public works to normal receipts 7.7% Exp.

Percentage Expenditure on Establishment 25%.
to normal receipts.

I.G. [illegible]

[illegible] Municipality

Statement A

Statement showing the Value of Securities held by Nayagarh Town Municipality during the year 1941-42

Description of security held	Amount of Bond	Face value	Date when purchased	Amount Paid	Rate of interest	Interest paid during the year	Amount realised	Loss or gain	Remarks
					Nil				

Chairman
& President
Nayagarh
2/6/42

Statement showing the Several Contributions due to Government Magadi Town Municipality.

No	Head of Account	Contributions	Arrears at the beginning of 1941-42	Demand during 1941-42	Total	Payment made	Arrears remaining at the close of 1941-42	Demand for 42-43	Total Demand for 42-43	Provided in the Budget
1	A III	Pensionary Contribution on office Staff.	-	222/-	222/-	222/-	-	250/-	250/-	250/-
"	"	- do - Medical Staff.	-	35/-	35/-	35/-	-	35/-	35/-	"
	"	quota of Pension of Pensioned employees	-	62/-	62/-	62/-	-	62/-	62/-	
	B 5	quota towards maintenance of roads within Municipal limits.	-	-	-	-	-	-	-	1000/-
5	E 3	Maintenance of Local fund dispensaries	998/-	462/-	1460/-	-	1460/-	462/-	1922	1400/-
6		Medical Inspection of Children.	90	-	90	-	90	90	180/-	-
7	7	Charges for antirabic treatment								
8	g.	Veterinary Dispensary.	50/-	50/-	100/-	100/-	-	50/-	50/-	50/-
9	h.	Vaccine lymph.	31 12-0	18/-	49-12-0	-	49-12-0	25/-	74-12-0	25/-
10	f	Primary education Contribution	1700/-	400/-	2100/-	-	2100/-	400/-	2500/-	400/-
11	.	Education cess Collections.	660-12-4	225/-	885-12-4	-	885-12-4	225/-	29-12-4	

[signature]
Vice President
& Town Asst Commr
Magadi
1.6.42

Statement Showing Cash & investments Balances of Mayani Town Municipality as it stood on 1st July of the Mentioned years

Years	Cash balance	Investment	Total
1st July 1941	85-3--	1000--	1085-3--
1st July 1942	345--	1000--	655--
1st July 1943	820-10-9	1000--	1820-10-9

Chairman
1/6/44 President
Municipal Council
Mayani

Statement showing the details of investments of moneys [illegible] Municipalities on 15th [illegible]
[illegible] to which the Provisions [illegible]

Details of investment	Sinking Fund	Redemption Fund	Municipal
Imperial Bank			
Imperial Government Savings Bank.			
In Government of India Securities			
— do — Imperial Treasury Bills			
Other Securities in Imperial			
State Loan 6½% 1st of 1940.	1000/-		

Explanatory memo of Variations with Revised Budget of receipts & expenditure

1.A - Octroi

A sum of Rs 26000/- is estimated for the year 42 43 against the revised estimate of Rs 20000/- for 41-42. The octroi bye laws have been submitted for sanction these are about to be sanctioned for 42 43 & hence the above increased income has been proposed.

A2. Taxes on buildings

The council expects ~~to~~ a collection of about a sum of Rs 20000/- out of the arrears of Rs one years besides current years demand and hence 57000/- in the receipt side under the head is proposed

Tolls The right to collect fee in tollgates are proposed to be sold for 42. 43 So the income after subtracting the establishment charges of Rs 432 per annum is estimated to Rs 6000/- and hence a ~~sum~~ loss of Rs 200/- is proposed

6.6. Market fee

The income from the market is proposed to be less by Rs 500/- of the previous year. This is proposed owing to the Seasonal conditions

Expenditure

A2(a) Municipal offices

The Deputy Commissioner. Sahib has appointed a Clerk drawing Rs 30/- per

Statement C.

Statement showing the Details of Loans of Major Town Municipality on the last day of the year to which the Budget relates

No	Particulars of Loans	Purposes for which loan was granted	Amount outstanding	Sinking fund charged up to date	Balance to be discharged	Remarks
1.	From Government	For Establishment charges.	1000/-	—	1000/-	—

Chairman
Vice President

Explanatory memo of Variations under several items of receipts & expenditure

1.A - octroi

A sum of Rs 2600/- is estimated for the year 42 43 against the revised estimate of Rs 2000/- for 41-42. The octroi bye laws have been submitted for sanction. These are about to be sanctioned for 42 43 & hence the above increased income has been proposed

A2. Taxes on buildings

The council expects to collect a collection of about a sum of Rs 2000 out of the arrears of three or four years besides current years demand and hence 5300/- in the receipt side under the head is proposed.

Tolls The right to collect fee in tollgates are proposed to be sold for 42. 43 So the income after subtracting the establishment charges of Rs 432 per annum is estimated to Rs less and hence a sum of Rs 200/- is proposed

6.6 Market fee

The income from the market is proposed to be less by Rs 500/- of the previous year. This is proposed owing to the seasonal conditions

Expenditure

A2(a) Municipal offices

The Deputy Commissioner. Salary has appointed a Clerk drawing Rs 35/- per

per annum. It is proposed from 1st July 1940 will be Rs 39/- & hence an increase of rate has been proposed. Rs 280/- also has been proposed towards cleaners allowance to the Staff.

Ochri

The ochri contractors pay hitherto had been paid at the rate of Rs 12/- per month. Now it is proposed to be paid at the rate of Rs 15/- per month & hence the increase in the pay has been proposed.

Ochri rent

Since the town capacity does not own a building for ochri Roti a rent of Rs 5/- was being paid for 39 Rs Since a suitable building was not found this had been discontinued during 1940 Now the municipality feels necessary to have a building for the purpose & hence an ochri Roti has been taken for rent & Rs 36/- Per annum towards rental charges has been proposed and for Rs 12/- has been proposed as contingency towards ochri. This is quite necessary & has been proposed

Public works

Rs 1000/- has been proposed to spend over the public works

Loans The Loan of Rs 1000/- is proposed to be availed during the year

Reading rooms :- Rs 100/- has been provided as against Rs 60/- on account of high price of Papers. only Tamil & Telugu papers are being received now by the Public, the Council wants to have some more papers to satisfy the tastes of the Public,

1.6.40 NR

Peon dont

The Contributions due to the Municipal Depts should be paid as & when they become due and not allowed to fall into arrears as it is reported that many outstandings due to Govt remain unrealised for want of funds. The most unsatisfactory feature in the working of Municipalities during 1941-42 is the heavy outstandings to be paid to the Public Health & Education Depts and steps should be taken to improve the financial condition of the Municipalities by collecting the taxes. Arrangements should be made to adjust the loans by the end of Sept 1942 & to submit a report to Govt

Statement showing the D-C B of Taxes in the Municipalities has not been prepared & dealt with the result that it is not possible to know what amount of arrears have to be collected at the end of 1941-42. Effective steps should be adopted to collect them & improve the financial condition of the Municipalities. The Excess Collections should be credited to the Municipalities Deposit Fund & not taken in the Govt balance

Asst Secy to Govt
Law Dept

To
The Dy Commr, Bangalore &
a Copy submitted to Govt

Budget head G R S App. F G 3.	Increase(+) or decrease(−) over the budget	Amount sanctioned by Govt	Remarks
GENERAL AND REVENUE SECRETARIAT		Rs	
A II Collection charges	300	240	Reduced as sanction of Govt has not been obtained for increasing the pay of the staff
(Continuation sheet draft form)			
D II 2 C Stamps	—	350	Second pay of Assessing Officer for 3 months as revision work will be taken up during 1942-43
C Public works	1000		Deleted in view of the slender resources of the Municipality
D Public works	1,000	500	do
G (2)(d) Plague Cholera & other charges	400	310	Increased grant for Inoculation charges as per estimate by Dr PH
H. Miscellaneous		1000	for the recipient @ 50% of extra collections to the Municipal Funds on a sum of Rs 2000 hitherto shown in the income side
II 4. Refunds	1640	Deleted	as recommended by DC

The abstract figures of the budget as approved will therefore be as shown herunder

			Rs
Opening Balance			345
Receipts	Normal	11,805	
	Special	2,362	14,167
			13,822
Expenditure	Normal	12,650	
	Special	1,000	13,650
Closing Balance Rs			172

According to the estimate, the normal expenditure is more than the normal income + the closing balance for below the Statutory minimum.

Sanction of Govt should be obtained before the withdrawal of the enhanced additional grant including under expenditure under budget

WD 03697—GPB—30,000—2-2-40

The Mal cl anticipates an income of Rs 15,367/- during the year 1942-43, the principal heads thereof being as noted below —

		Rs
A	1 Octroi	Rs 2500
	2 Taxes on buildings + lands	5500
	5 Tolls + ferries	600
	7 Lighting taxes	1300
	9 (2) Shop taxes	1400
C	6 Income from markets	350
D	3 (b) Municipal funds	2000
	2 Public debt deposits	500

The receipts side of the budget is approved with the following modifications:-

Budget head	Anticipated by the Mal cl	Sanctioned by the Board	Remarks
	Rs	Rs	
A 2 Taxes on buildings + lands	5,500	5,000	Based on the revised estimate for 1941-42
7 Lighting taxes	1,300	1,000	do
9 (2) Shop taxes	1,400	1,000	As recommended by the Dy Commr as it is not certain that the municipality would be able to collect Rs 1400 during 1942-43

The Mal cl has provided for a total expenditure of Rs 14,690 during the year 1942-43 The undermentioned modifications are made for the reasons noted against each

List of Enclosure

Copied by

Examined by

WD 0564—GPB—22,500—9-1-39

G R. S. App. F VI—G 2]

SUBJECT

Dairy No of letter replied to

General and Revenue Secretariat

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the 193

Date of issue 13.7.42 193

Signed by Dr. G. R. Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette, English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette, Kannada Part ?

Section.

File No. 21-41

Serial No. 27.

Proceedings of the Government of His Highness the Maharaja of Mysore.

Read— Letter No M. 6 Pol A 2/41-42 dated 10th June 1942 from the Dy Commr Bangalore Dt, forwarding with his remarks, the budget estimates of the Magadi Town Mal Cl for the year 1942-43

Order thereon.—No. L. 298-9

Recorded with the following observations :—

The Mal Council has an investment of Rs 10000 in the State Loan Bonds. It has raised the loans